

Fiscal Services Division
Legislative Services Agency
Fiscal Note

HF 2654 – Water Resource Management Program (LSB 5447 HV)
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Fiscal Note Version – New

Description

House File 2654 creates a Water Use Permit Fund that will be funded from fee revenue for diverting, storing, or withdrawing water. The Department of Natural Resources (DNR) will determine the fee through Administrative Rules, however, the Bill specifies the maximum amount that can be collected is \$500,000 per year.

Fiscal Impact

There is no impact to the State General Fund.

The fiscal impact of HF 2654 is an estimated increase in revenue of \$383,000 for FY 2009 and \$413,000 for FY 2010 to the Water Use Permit Fund. The Department will expend \$383,000 in FY 2009 and \$413,000 in FY 2010 from the Fund for staff to provide administration of the Fund. This includes 3.3 FTE positions at a cost of \$228,000 for FY 2009 and \$266,000 for FY 2010, and \$155,000 in support, travel, and related expenditures for FY 2009 and \$147,000 for FY 2010.

Sources

Department of Natural Resources

/s/ Holly M. Lyons

March 24, 2008

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Fiscal Services Division, Legislative Services Agency to members of the Legislature upon request.
